

APPENDIX 2

Minerals and Waste LDS Production Costs

Work Item	Annual costs (per financial year)				Total Cost
	2008-9	2009-10	2010-11	2011-12	
Preparation of Mineral Safeguarding Areas (MSA) – SEA work		£10,000			£10,000
Waste Core Strategy and Strategic sites – SEA work		£15,000			£15,000
Combined Minerals and Waste Core Strategy – SEA work	£12,900		£35,000		£35,000
Statement of Community Involvement (Awaiting clarification from GO East)					
Production costs (All Plans)	£8,500	£20,000	£15,000	£20,000	£55,000
Pre-Exam Meeting			£5,000		£5,000
Examination in Public				£150,000	£150,000
Totals	£21,400	£45,000	£55,000	£170,000	£270,000
Luton BC share (25%)	£5,350	£11,250	£13,750	£42,500	£67,500
Sub Total	£16,050	£33,750	£41,250	£127,500	£202,500
Central Beds share (60%)		£20,250	£24,750	£76,500	£121,500
Bedford BC share (40%)		£13,500	£16,500	£51,000	£81,000